

Public Hearing For The

**TOWN OF BATAVIA
SEWER CAPACITY
PURCHASE**

SANITARY SEWER DISTRICT NO. 1

SANITARY SEWER DISTRICT NO. 2

WEST MAIN STREET ROAD SANITARY SEWER DISTRICT

COMMERCE PARKS SEWER IMPROVEMENT AREA

EAST MAIN SEWER IMPROVEMENT AREA

MCWETHY SEWER IMPROVEMENT AREA

ROUTE 63 SEWER IMPROVEMENT AREA

January 28, 2015

Overview

- The Town and City of Batavia co-own sewer transmission & treatment facilities
- A 1983 Wastewater Facility Agreement established how much wastewater the Town could transmit through these facilities (6.36%)
- Increased flows throughout the Town have caused the Town to approach and now exceed the capacity allotment from the 1983 agreement
- A new Wastewater Facility Agreement has been drafted to purchase additional capacity

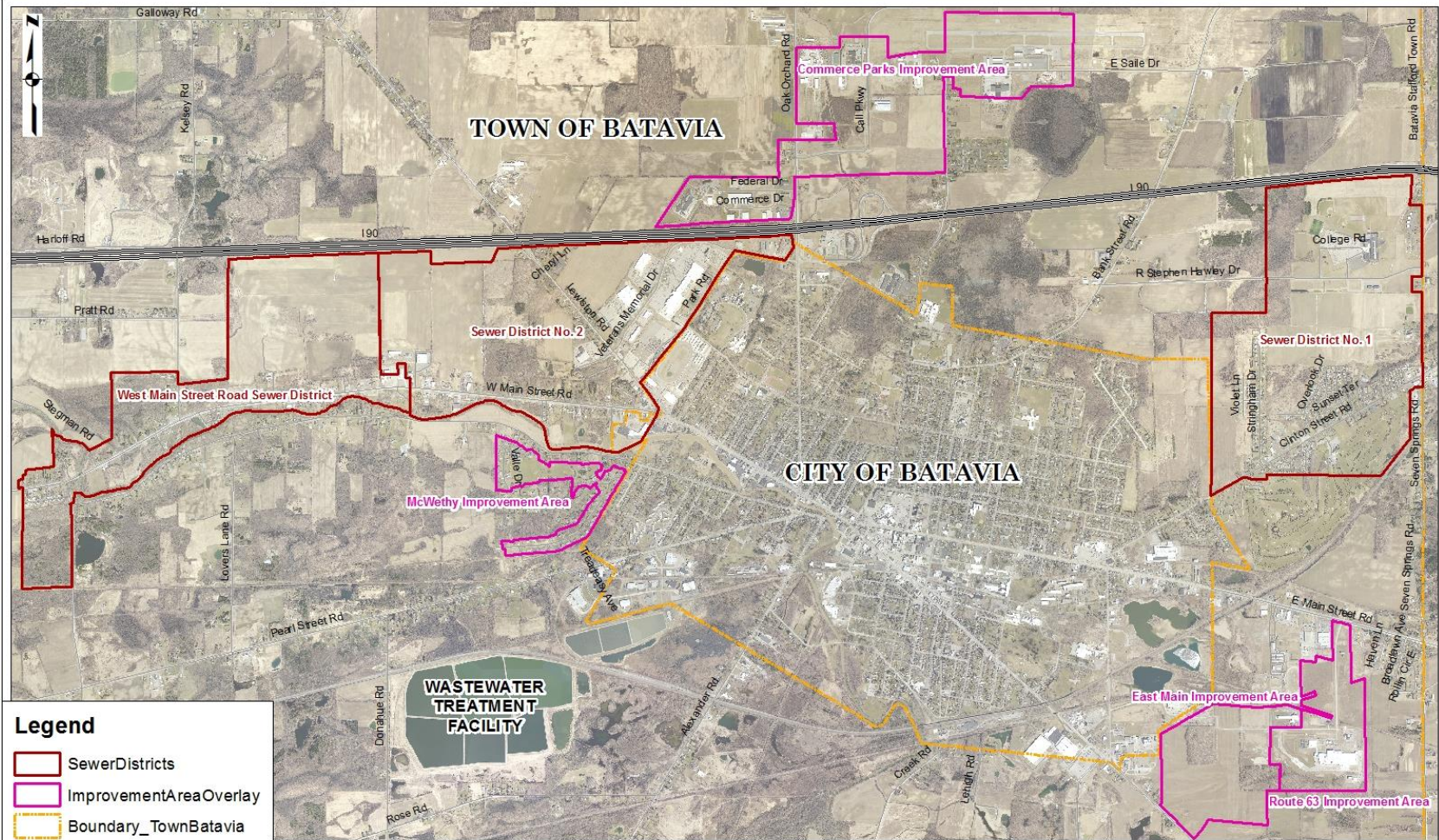
Agreement Highlights

- The Town's capacity will be increased from 350,000 gpd to 850,000 gpd (15.45%)
- The purchase cost includes additional capacity and minor improvements at City/Town connections necessary to accept the additional flow
- The methodology to purchase future capacity has been established
- The methodology for the wastewater rate has been established

Agreement Highlights

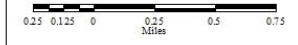
- A separate agreement has been drafted to install or modify sewer master meters to better monitor the flow transmitted from the Town
- A total project cost of \$2.5 million will be shared proportionally among the sewerered areas of the Town based on usage

Project Cost to be Shared Among These Areas



TOWN OF BATAVIA
3833 West Main St. Rd. 14020
GENESEE COUNTY STATE OF NEW YORK

SEWER DISTRICTS & IMPROVEMENT AREAS
TO BE SHARING IN SEWER CAPACITY PURCHASE COST



Map Printed: 1/7/2015

Your Cost

- The current sewer rate is \$5.46/1,000 gallons
- The project debt service is \$0.81/1,000 gallons
- The current sewer rate already includes the project debt service
- There will be no increase in current sewer rates as a result of this Sewer Capacity Purchase

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